

Precept Budget 2016-17 agreed at Meeting 3.11.15

Detail

	2016/17 budge	Actual to date	remainder	
Grass cuts 8 cuts & general maintenance	1010	705.60	304.40	Only 7 cuts billed to date
hall hire	125	150	-25.00	
insurance	500	424.73	75.27	
clerk salary	2005	3728.46	-1723.46	
clerk expenses (actual incl in salary expenses)	240	0	240.00	
External Audit fee (actual includes internal and external fees)	120	120.00	0.00	
Internal Audit & Risk Assessment Honorarium	120	120	0.00	
allotment expenses (inc. water & bank maint.)	450	402.92	47.08	
Councillors Travelling & training expenses	110	200.00	-90.00	
donations.	220	208.85	11.15	
churchyard	520	520.00	0.00	
GAPTC Actual included in insurance and sundries	120	128.24	-8.24	
repairs/renewals inc.playing field expenses	250	105.00	145.00	
playing field RoSPA inspecti inspection	150		150.00	Inspection not carried out yet
Chairman's Exps	30	64.10	-34.10	
Legal fees/Election exps	120	0.00	120.00	
capital expenditure provision	120	58.08	61.92	
Defibrillator expenses **	100	0.00	100.00	£100 for VETS still to be spent
vat	0	138.60		
TOTAL expected for the year	6310	7074.58	-764.58	
	3% increase			
**Defib expenses last year was for new pads Future years - !£100pa for VETS system				
Transparency Fund	2755	1875.1	879.9	